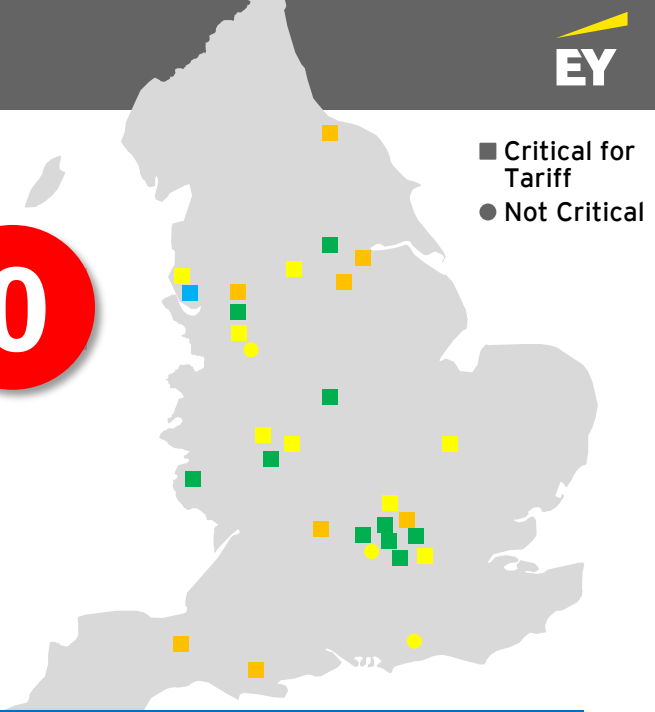


Costing Assurance Programme Reporting Dashboard

30/30
Reports Completed



140
Findings



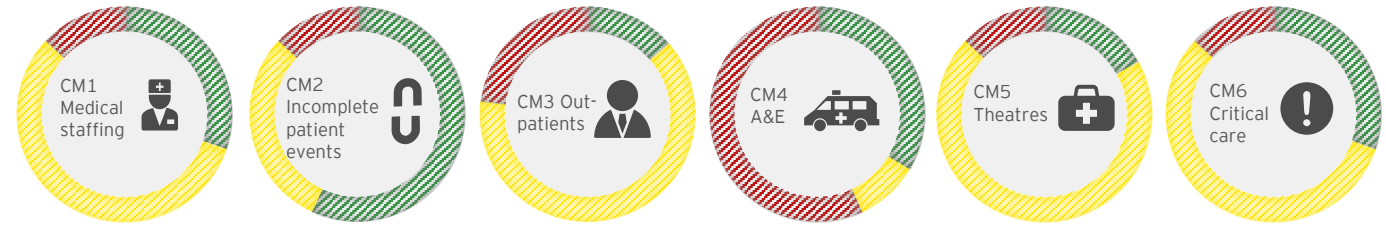
Onsite Audit Themes

- Limited clinical and wider engagement
- Incomplete patient-level information
- Limited or incomplete costing documentation
- Limited governance around data quality / data matching
- Allocations based on national tariff
- GL to CL mapping not completed, partially completed, or not approved

CAT Tool Observations

- Inconsistent approach in preparing the CAT
- Inaccurate completion of the CAT
- Lack of uniform understanding of the purpose of the CAT

CTP Journey Overview



■ On Track
 ■ Partially On Track
 ■ Not On Track